United Nations A/C.5/61/L.30

General Assembly

Distr.: Limited
22 December 2006

Original: English

Sixty-first session
Agenda item 117
Programme budget for the biennium 2006-2007

Draft report of the Fifth Committee

Rapporteur: Mr. Diego **Simancas** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 13 September 2006, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-first session the item entitled "Programme budget for the biennium 2006-2007" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 6th, 10th, 13th, 18th, 19th, 22nd, 24th, 27th, 28th, 34th, 35th, 36th and 37th meetings, on 16, 25 and 31 October, 6, 9, 17 and 22 November, and 7, 11, 18 and 20 to 22 December 2006. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/61/SR.6, 10, 13, 18, 19, 22, 24, 27, 28, 34, 35, 36 and 37).

3. Section II of the present report contains a summary of the recommendations made by the Fifth Committee during the sixty-first session of the General Assembly on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the Assembly, either on the recommendation of its Main Committees or in respect of items considered in plenary meeting.

4. Section III contains a summary of the special subjects considered by the Fifth Committee that led to the adoption of specific decisions to be recommended for adoption by the General Assembly.

5. The recommendations of the Fifth Committee are contained in section IV.

06-68376 (E) 090107

II. Programme budget for the biennium 2006-2007

6. In its resolutions 60/247 A and B of 23 December 2005, the General Assembly approved budget appropriations for the biennium 2006-2007 in the amount of $3,798,912,500 and income estimates in the amount of $427,355,200. By its resolutions 60/281 and 60/283 of 30 June 2006 and 7 July 2006, further appropriations were approved resulting in revised appropriations of $3,829,916,200 and revised income estimates in the amount of $434,860,100.

7. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items considered in plenary meeting, have resulted in a net increase in the approved level of appropriations in the amount of $343,979,700 and a net increase in the approved income estimates in the amount of $51,509,800.

8. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, in the following table:

(United States dollars)

Section			*Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
A.	**Expenditure sections**				
1.	Overall policymaking, direction and coordination		74 959 100		
		First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 044 600	
		Subtotal	**74 959 100**	**2 044 600**	**77 003 700**
2.	General Assembly and Economic and Social Council affairs and conference management		586 776 200		
		First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		15 736 300	
		Subtotal	**586 776 200**	**15 736 300**	**602 512 500**
3.	Political affairs		451 092 600		
	(a)	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		3 020 200	
	(b)	Establishment of the United Nations Register of Damage caused by the Construction of the Wall in the Occupied Palestinian Territory (A/C.5/61/13/Rev.1, A/61/641 and A/C.5/61/SR.33)		2 141 800	
	(c)	Estimates in respect of special political missions, goods offices and other political initiatives, authorized by the General Assembly and/or the Security Council (A/61/525 and Add.1-3 and Add.3/Corr.1 and Add.4 and 5, A/61/640, A/C.5/61/SR.34)		230 616 400	
		Subtotal	**451 092 600**	**235 778 400**	**686 871 000**

Section		*Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
4.	Disarmament	20 381 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		90 400	
	Subtotal	**20 381 100**	**90 400**	**20 471 500**
5.	Peacekeeping operations	94 091 000		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 579 600	
	Subtotal	**94 091 000**	**2 579 600**	**96 670 600**
6.	Peaceful uses of outer space	5 906 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		268 900	
	Subtotal	**5 906 800**	**268 900**	**6 175 700**
7.	International Court of Justice	34 956 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 828 100	
	Subtotal	**34 956 900**	**1 828 100**	**36 785 000**
8.	Legal affairs	42 289 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(136 400)	
	Subtotal	**42 289 400**	**(136 400)**	**42 153 000**
9.	Economic and social affairs	157 930 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(456 800)	
	Subtotal	**157 930 900**	**(456 800)**	**157 474 100**
10.	Least developed countries, landlocked developing countries and small island developing States	5 056 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(4 100)	
	Subtotal	**5 056 800**	**(4 100)**	**5 052 700**
11.	United Nations support for the New Partnership for Africa's Development	10 791 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		11 200	
	Subtotal	**10 791 900**	**11 200**	**10 803 100**
12.	Trade and development	111 091 600		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		6 061 300	
	Subtotal	**111 091 600**	**6 061 300**	**117 152 900**
13.	International Trade Centre UNCTAD/WTO	25 915 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		985 700	
	Subtotal	**25 915 800**	**985 700**	**26 901 500**

Section		*Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
14.	Environment	11 977 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		309 500	
	Subtotal	**11 977 100**	**309 500**	**12 286 600**
15.	Human settlements	17 864 500		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		424 900	
	Subtotal	**17 864 500**	**424 900**	**18 289 400**
16.	International drug control, crime prevention and criminal justice	31 527 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 310 600	
	Subtotal	**31 527 800**	**1 310 600**	**32 838 400**
17.	Economic and social development in Africa	106 011 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 392 800	
	Subtotal	**106 011 400**	**1 392 800**	**107 404 200**
18.	Economic and social development in Asia and the Pacific	71 858 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 806 700	
	Subtotal	**71 858 100**	**2 806 700**	**74 664 800**
19.	Economic development in Europe	54 176 700		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 933 300	
	Subtotal	**54 176 700**	**2 933 300**	**57 110 000**
20.	Economic and social development in Latin America and the Caribbean	94 630 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 549 700	
	Subtotal	**94 630 400**	**2 549 700**	**97 180 100**
21.	Economic and social development in Western Asia	53 416 900		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 907 700	
	Subtotal	**53 416 900**	**2 907 700**	**56 324 600**
22.	Regular programme of technical cooperation	45 622 000		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 259 400	
	Subtotal	**45 622 000**	**1 259 400**	**46 881 400**
23.	Human rights	83 088 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		4 920 700	
	Subtotal	**83 088 400**	**4 920 700**	**88 009 100**

Section		*Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
24.	Protection of and assistance to refugees	64 645 200		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		2 386 000	
	Subtotal	**64 645 200**	**2 386 000**	**67 031 200**
25.	Palestine refugees	35 184 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 546 500	
	Subtotal	**35 184 800**	**1 546 500**	**36 731 300**
26.	Humanitarian assistance	26 140 500		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		425 500	
	Subtotal	**26 140 500**	**425 500**	**26 566 000**
27.	Public information	177 302 500		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		1 549 300	
	Subtotal	**177 302 500**	**1 549 300**	**178 851 800**
28.	Management and support services	515 239 300		
	(a) First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		7 916 200	
	(b) Investing in people (A/61/255, A/61/537 and A/C.5/61/SR.12)		4 822 700	
	Subtotal	**515 239 300**	**12 738 900**	**527 978 200**
29.	Internal oversight	31 330 100		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		215 100	
	Subtotal	**31 330 100**	**215 100**	**31 545 200**
30.	Jointly financed and administrative activities	11 602 800		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(3 803 600)	
	Subtotal	**11 602 800**	**(3 803 600)**	**7 799 200**
31.	Special expenses	92 798 000		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		680 900	
	Subtotal	**92 798 000**	**680 900**	**93 478 900**
32.	Construction, alteration, improvement and major maintenance	74 841 300		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		3 690 700	
	Subtotal	**74 841 300**	**3 690 700**	**78 532 000**
33.	Security and safety	190 131 400		
	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		5 406 400	
	Subtotal	**190 131 400**	**5 406 400**	**195 537 800**

Section			Amount approved in resolutions 60/247 A, 60/247 B, 60/281 and 60/283	Increase (decrease)	Revised appropriation
34.	Development account		13 954 100		
	(a)	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		26 800	
	(b)	Identification of additional resources for the Development Account A/61/282, A/61/479 and A/C.5/61/SR.16)		2 500 000	
		Subtotal	**13 954 100**	**2 526 800**	**16 480 900**
35.	Staff assessment		405 332 800		
	(a)	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		8 362 700	
	(b)	Establishment of the United Nations Register of Damage caused by the Construction of the Wall in the Occupied Palestinian Territory (A/C.5/61/13/Rev.1, A/61/641 and A/C.5/61/SR.33)		202 900	
	(c)	Investing in people (A/61/255, A/61/537 and A/C.5/61/SR.12)		65 200	
	(d)	Estimates in respect of special political missions, goods offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/61/525 and Add.1-3 and Add.3/Corr.1 and Add.4 and 5, A/61/640 and Corr.1, A/C.5/61/SR.34)		22 383 900	
		Subtotal	**405 332 800**	**31 014 700**	**436 347 500**
		Total expenditure estimates (gross)	**3 829 916 200**	**343 979 700**	**4 173 895 900**
B.	**Income sections**				
1.	Income from staff assessment		409 239 700		
	(a)	First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		8 895 800	
	(b)	Establishment of the United Nations Register of Damage caused by the Construction of the Wall in the Occupied Palestinian Territory (A/C.5/61/13/Rev.1, A/61/641 and A/C.5/61/SR.33)		202 900	
	(c)	Investing in people (A/61/255, A/61/537 and A/C.5/61/SR.12)		65 200	
	(d)	Estimates in respect of special political missions, goods offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/61/525 and Add.1-3 and Add.3/Corr.1 and Add.4 and 5, A/61/640 and Corr.1, A/C.5/61/SR.34)		22 383 900	
		Subtotal	**409 239 700**	**31 547 800**	**440 787 500**
2.	General income		20 867 000		
		First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		20 774 400	
		Subtotal	**20 867 000**	**20 774 400**	**41 641 400**
3.	Services to the public		4 753 400		
		First performance report (A/61/593, A/61/593/Add.1, A/61/635 and A/C.5/61/SR.34)		(812 400)	
		Subtotal	**4 753 400**	**(812 400)**	**3 941 000**
		Total income estimates	**434 860 100**	**51 509 800**	**486 369 900**

9. At its 37th meeting, on 22 December, the Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 2006-2007, as well as the financing of the appropriations for the year 2007. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 2006-2007 (see para. 37, draft resolution II.A);

(b) The Committee approved revised income estimates for the biennium 2006-2007 (see para. 37, draft resolution II.B);

(c) The Committee approved the draft resolution on the financing of appropriations for the year 2007 (see para. 37, draft resolution II.C).

III. Consideration of questions relating to the programme budget for the biennium 2006-2007

Construction of additional conference facilities at the Vienna International Centre

10. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/166), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/361).

11. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Construction of additional conference facilities at the Vienna International Centre" (A/C.5/61/L.25, sect. I), informal consultations on which had been coordinated by the representative of Côte d'Ivoire. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. I).

Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa

12. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/158), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/362).

13. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Construction of additional conference facilities at the Economic Commission for Africa in Addis Ababa" (A/C.5/61/L.25, sect. II), informal consultations on which had been coordinated by the representative of Côte d'Ivoire. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. II).

Contingent liability reserve for the United Nations Postal Administration

14. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/295), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/480).

15. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Contingent liability reserve for the United Nations Postal Administration" (A/C.5/61/L.25, sect. III), informal consultations on

which had been coordinated by the representative of Yemen. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. III).

Identification of additional resources for the Development Account

16. The Committee considered this question at its 6th meeting, on 16 October. It had before it the report of the Secretary-General (A/61/282), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/479).

17. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Identification of additional resources for the Development Account" (A/C.5/61/L.25, sect. IV), informal consultations on which had been coordinated by the representative of Angola. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. IV).

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its first, resumed second, and third sessions and its first, second and third special sessions in 2006

18. The Committee considered this question at its 34th meeting, on 18 December. It had before it the reports of the Secretary-General (A/61/530 and A/61/530/Add.1) and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/61/SR.34).

19. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Revised estimates arising out of resolutions and decisions adopted by the Human Rights Council at its first, resumed second, and third sessions and its first, second and third special sessions in 2006" (A/C.5/61/L.25, sect. V), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. V).

Administrative and financial implications of the decisions and recommendations contained in the reports of the International Civil Service Commission for 2005 and 2006

20. The Committee considered this question at its 10th meeting, on 25 October. It had before it the reports of the Secretary-General (A/61/381, A/61/30 and Corr.1), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/484).

21. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Administrative and financial implications of the decisions and recommendations contained in the reports of the International Civil Service Commission for 2005 and 2006" (A/C.5/61/L.25, sect. VI), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. VI).

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

22. The Committee considered this question at its 34th meeting, on 18 December. It had before it the reports of the Secretary-General (A/61/525 and Add.1-3 and Add.3/Corr.1 and Add.4 and Add.5), the report of the Office of Internal Oversight Services (A/61/357) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/640).

23. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council" (A/C.5/61/L.25, sect. VII), informal consultations on which had been coordinated by the representative of Namibia. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. VII).

First performance report on the programme budget for the biennium 2006-2007

24. The Committee considered this question at its 34th meeting, on 18 December. It had before it the reports of the Secretary-General (A/61/593 and Add.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/635).

25. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "First performance report on the programme budget for the biennium 2006-2007" (A/C.5/61/L.25, sect. VIII), informal consultations on which had been coordinated by the representative of Bangladesh. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. VIII).

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2006

26. The Committee considered this question at its 34th meeting, on 18 December. It had before it the report of the Secretary-General (A/61/370 and Corr.1), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/61/498).

27. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2006" (A/C.5/61/L.25, sect. IX), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. IX).

Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board

28. The Committee considered this question at its 27th meeting, on 7 December. It had before it the report of the Secretary-General (A/61/577) and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/61/SR.27).

29. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board" (A/C.5/61/L.25, sect. X), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. X).

Strengthening the United Nations Crime Prevention and Criminal Justice Programme and the role of the Commission on Crime Prevention and Criminal Justice as its governing body

30. The Committee considered this question at its 27th meeting, on 7 December. It had before it the report of the Secretary-General (A/C.5/61/10) and the report of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman (see A/C.5/61/SR.27).

31. At the 37th meeting, on 22 December, the Chairman of the Committee introduced a draft resolution entitled "Strengthening the United Nations Crime Prevention and Criminal Justice Programme and the role of the Commission on Crime Prevention and Criminal Justice as its governing body" (A/C.5/61/L.25, sect. XI), informal consultations on which had been coordinated by the representative of Morocco. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 37, draft resolution I, sect. XI).

Contingency fund

32. The Committee considered this question at its 37th meeting, on 22 December. At the same meeting the Committee decided, without a vote, to recommend to the General Assembly that it note that a balance of 637,300 dollars would remain in the contingency fund (see para. 37, draft resolution I, sect. XII).

United Nations Fund for International Partnerships

33. The Committee considered this question at its 19th meeting, on 9 November. It had before it the report of the Secretary-General (A/61/189).

34. At the 19th meeting, on 9 November, the Chairman of the Committee introduced an oral draft decision entitled "United Nations Fund for International Partnerships". At the same meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision I).

Comprehensive review of governance and oversight within the United Nations and its funds, programmes and specialized agencies

35. The Committee considered this question at its 35th meeting, on 20 December. It had before it the report of the Secretary-General (A/C.5/61/17) and the related oral report of the Advisory Committee on Administrative and Budgetary Questions (A/C.5/61/SR.35).

36. At the 35th meeting, on 20 December, the Chairman of the Committee introduced a draft decision entitled "Review of governance and oversight within the United Nations and its funds, programmes and specialized agencies", informal consultations on which had been coordinated by the representative of Belgium. At the same meeting, the Committee adopted the draft decision without a vote (see para. 38, draft decision II).

IV. Recommendations of the Fifth Committee

37. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the programme budget for the biennium 2006-2007

[Insert draft resolution A/C.5/61/L.25]

Draft resolution II
Programme budget for the biennium 2006-2007

A
Revised budget appropriations for the biennium 2006-2007

The General Assembly,

Resolves that, for the biennium 2006-2007, the amount of 3,829,916,200 United States dollars appropriated by it in its resolutions 60/247 A of 23 December 2005, 60/281 of 30 June 2006, and 60/283 of 7 July 2006 shall be adjusted by 343,979,700 dollars, as follows:

(United States dollars)

Budget section		*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
Part I.	*Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	74 959 100	2 044 600	77 003 700
2.	General Assembly and Economic and Social Council affairs and conference management	586 776 200	15 736 300	602 512 500
Total, part I		**661 735 300**	**17 780 900**	**679 516 200**
Part II.	*Political affairs*			
3.	Political affairs	451 092 600	235 778 400	686 871 000
4.	Disarmament	20 381 100	90 400	20 471 500
5.	Peacekeeping operations	94 091 000	2 579 600	96 670 600
6.	Peaceful uses of outer space	5 906 800	268 900	6 175 700
Total, part II		**571 471 500**	**238 717 300**	**810 188 800**
Part III.	*International justice and law*			
7.	International Court of Justice	34 956 900	1 828 100	36 785 000
8.	Legal affairs	42 289 400	(136 400)	42 153 000
Total, part III		**77 246 300**	**1 691 700**	**78 938 000**

Budget section			*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
Part IV.	*International cooperation for development*				
	9.	Economic and social affairs	157 930 900	(456 800)	157 474 100
	10.	Least developed countries, landlocked developing countries and small island developing States	5 056 800	(4 100)	5 052 700
	11.	United Nations support for the New Partnership for Africa's Development	10 791 900	11 200	10 803 100
	12.	Trade and development	111 091 600	6 061 300	117 152 900
	13.	International Trade Centre UNCTAD/WTO	25 915 800	985 700	26 901 500
	14.	Environment	11 977 100	309 500	12 286 600
	15.	Human settlements	17 864 500	424 900	18 289 400
	16.	International drug control, crime prevention and criminal justice	31 527 800	1 310 600	32 838 400
Total, part IV			**372 156 400**	**8 642 300**	**380 798 700**
Part V.	*Regional cooperation for development*				
	17.	Economic and social development in Africa	106 011 400	1 392 800	107 404 200
	18.	Economic and social development in Asia and the Pacific	71 858 100	2 806 700	74 664 800
	19.	Economic development in Europe	54 176 700	2 933 300	57 110 000
	20.	Economic and social development in Latin America and the Caribbean	94 630 400	2 549 700	97 180 100
	21.	Economic and social development in Western Asia	53 416 900	2 907 700	56 324 600
	22.	Regular programme of technical cooperation	45 622 000	1 259 400	46 881 400
Total, part V			**425 715 500**	**13 849 600**	**439 565 100**
Part VI.	*Human rights and humanitarian affairs*				
	23.	Human rights	83 088 400	4 920 700	88 009 100
	24.	Protection of and assistance to refugees	64 645 200	2 386 000	67 031 200
	25.	Palestine refugees	35 184 800	1 546 500	36 731 300
	26.	Humanitarian assistance	26 140 500	425 500	26 566 000
Total, part VI			**209 058 900**	**9 278 700**	**218 337 600**
Part VII.	*Public information*				
	27.	Public information	177 302 500	1 549 300	178 851 800
Total, part VII			**177 302 500**	**1 549 300**	**178 851 800**
Part VIII.	*Common support services*				
	28.	Management and support services	515 239 300	12 738 900	527 978 200
Total, part VIII			**515 239 300**	**12 738 900**	**527 978 200**
Part IX.	*Internal oversight*				
	29.	Internal oversight	31 330 100	215 100	31 545 200
Total, part IX			**31 330 100**	**215 100**	**31 545 200**

Budget section		*Amount approved in resolutions 60/247 A, 60/281 and 60/283*	*Increase (decrease)*	*Revised appropriation*
Part X.	*Jointly financed administrative activities and special expenses*			
30.	Jointly financed administrative activities	11 602 800	(3 803 600)	7 799 200
31.	Special expenses	92 798 000	680 900	93 478 900
Total, part X		**104 400 800**	**(3 122 700)**	**101 278 100**
Part XI.	*Capital expenditures*			
32.	Construction, alteration, improvement and major maintenance	74 841 300	3 690 700	78 532 000
Total, part XI		**74 841 300**	**3 690 700**	**78 532 000**
Part XII.	*Safety and security*			
33.	Safety and security	190 131 400	5 406 400	195 537 800
Total, part XII		**190 131 400**	**5 406 400**	**195 537 800**
Part XIII.	*Development Account*			
34.	Development Account	13 954 100	2 526 800	16 480 900
Total, part XIII		**13 954 100**	**2 526 800**	**16 480 900**
Part XIV.	*Staff assessment*			
35.	Staff assessment	405 332 800	31 014 700	436 347 500
Total, part XIV		**405 332 800**	**31 014 700**	**436 347 500**
Grand total		**3 829 916 200**	**343 979 700**	**4 173 895 900**

B

Revised income estimates for the biennium 2006-2007

The General Assembly,

Resolves that, for the biennium 2006-2007, the estimates of income of 434,860,100 United States dollars approved by it in its resolutions 60/247 B of 23 December 2005, 60/281 of 30 June 2006, and 60/283 of 7 July 2006 shall be increased by 51,509,800 dollars, as follows:

(United States dollars)

Income section	*Amount approved in resolutions 60/247 B, 60/281 and 60/283*	*Increase (decrease)*	*Revised estimate*
1. Income from staff assessment	409 239 700	31 547 800	440 787 500
Total	**409 239 700**	**31 547 800**	**440 787 500**
2. General income	20 867 000	20 774 400	41 641 400
3. Services to the public	4 753 400	(812 400)	3 941 000
Total	**25 620 400**	**19 962 000**	**45 582 400**
Grand total	**434 860 100**	**51 509 800**	**486 369 900**

C

Financing of the appropriations for the year 2007

The General Assembly,

Resolves that, for the year 2007:

1. Budget appropriations totalling 2,274,439,650 United States dollars, and consisting of 1,899,456,250 United States dollars, being half of the appropriation initially approved for the biennium 2006-2007 in its resolution 60/247 A of 23 December 2005, 26,443,300 dollars, being the additional appropriation approved for the biennium 2006-2007 in its resolution 60/281 of 30 June 2006, 4,560,400 dollars, being the additional appropriation approved for the biennium 2006-2007 in its resolution 60/283 of 7 July 2006, and 343,979,700 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(a) 32,772,200 dollars, consisting of:

(i) 12,810,200 dollars, being half of the estimated income other than staff assessment approved for the biennium 2006-2007 in its resolution 60/247 B of 23 December 2005;

(ii) 19,962,000 dollars, being the increase in income other than staff assessment approved for the biennium 2006-2007 in resolution B above;

(b) 2,241,667,450 dollars, being the assessment on Member States in accordance with its resolution 61/235 C of 22 December 2006;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 240,912,700 dollars, consisting of:

(a) 200,867,400 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 60/247 B;

(b) 7,377,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution 60/281;

(c) 127,300 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution 60/283;

(d) 31,547,800 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(e) 992,600 dollars, being the increase in income from staff assessment for the biennium 2004-2005 compared with the revised estimates approved by the Assembly in its resolution 60/245 B of 23 December 2005.

[1] ST/SGB/2003/7.

38. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

Draft decision I
United Nations Fund for International Partnerships

The General Assembly takes note of the report of the Secretary-General on the United Nations Fund for International Partnerships.[1]

[1] A/61/189.

Draft decision II
Comprehensive review of governance and oversight within the United Nations and its funds, programmes and specialized agencies

The General Assembly, having considered the statement submitted by the Secretary-General[1] of programme budget implications of draft resolution A/C.5/61/L.15 and the related oral report of the Advisory Committee on Administrative and Budgetary Questions:[2]

(a) Notes that, should it adopt the draft resolution entitled "Comprehensive review of governance and oversight within the United Nations and its funds, programmes and specialized agencies",[3] the activities requested under the resolution would be added to the programme of work approved in resolution 60/246, under section 28, Management and support service;

(b) Also notes that resource requirements for the activities requested would amount to $1,316,200 gross (or $1,206,300 net) for the biennium 2006-2007 to be accommodated to the fullest extent possible from within the appropriations available under sections 28A, Office of the Under-Secretary-General for Management, 28D, Office of Central Support Services, and 35, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, and any additional requirements as may be necessary would be reported in the context of the second performance report for the biennium 2006-2007.

---

[1] A/C.5/61/17.
[2] A/C.5/61/SR.35.
[3] A/C.5/61/L.15.